

Local Control Accountability Plan (LCAP)

**Palermo Union School
District**

2013-14

STATE FUNDING

2012-13

Categorical
Programs
\$

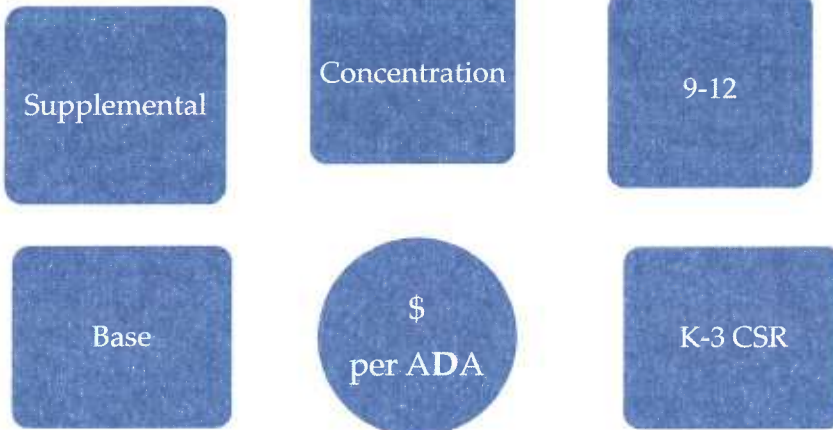
Revenue
Limit
\$

K-3 CSR
\$

\$ per
ADA

STATE FUNDING

2013-14



STATE FUNDING

LCFF

- **Base Grant**
 - Same amount per ADA for all California schools by grade level spans (K-3, 4-6, 7-8, and 9-12)
- **Supplemental Grant**
 - 20% of adjusted Base rate for Low Income (LI), English Learners (EL), and Foster Youth (FY) – unduplicated
- **Concentration Grant**
 - Each LI/EL student above 55% enrollment generates 50% of adjusted base rate
- **K-3 Class size Reduction Grant**
 - 10.4% of Base rate for grades K-3 ADA

School District LCAP Adoption Process

- **Develop Proposed Plan**
 - Consult with school employees, parents, and students
 - Solicit written comments on proposed LCAP plan from the public
 - Present proposed plan to parent advisory committees to review and comment
 - Solicit recommendations and comments from the public in a public hearing
 - District responds in writing to comments of parent advisory committees
 - District adopts plan in a public hearing

Eight Areas of State Priority Must Be Addressed in LCAP

- **Student Achievement**
 - Performance on state tests. Score on Academic performance Index (API)
 - Percent of English learners becoming English proficient. Reclassification rate
- **Student Engagement**
 - School attendance rates, chronic absenteeism
- **Other Student Outcomes**
 - Performance on local end-of-year tests
- **School Climate**
 - Student suspension rates, student expulsion rates

Eight State Priority Areas Must Be Addressed in LCAP

- **Parent Involvement**
 - Efforts to seek parent input
 - Promotion of parent participation
- **Basic Services**
 - Rate of teacher mis-assignment
 - Student access to standards-aligned instructional materials
 - Facilities in good repair
- **Implementation of Common Core Standards**
 - Implementation of common core standards for all students. Including EL
- **Student Achievement**
 - Student access and enrollment in all required areas of study

